



2026 Sales Tax Focus Group
Charlotte County Administration Center, Room B-106
18500 Murdock Circle, Port Charlotte, FL 33948
3:00 - 5:00 p.m.
April 9, 2026

Members Present: Eric Axelson, Donna Barrett, Cindy Marsh-Tichy, Kathi Obendorfer, Ray Laroche, Lucienne Pears, Gary Bayne, Gary Butler, Sean McLaughlin, Bob White, and Steve Vieira.

Members Excused: Larry Yerger and Mark Vianello.

Others Present: Claire Jubb, Assistant County Administrator, Tommy Scott, Director of Community Services, John Elias, Public Works Director, Pam Kirchner, Financial Manager, Kim Phillips, Financial Analyst, Joanne Vernon, County Engineer, Francine Lisby, Assistant Budget Director, and Andrew Miller, Deputy Fire Chief.

Welcome: Emily Lewis, Deputy County Administrator, opened the meeting at 3 p.m. and welcomed all in attendance. She thanked the Focus Group for adding this extra meeting date to their calendar. There is a quorum present today, and this meeting's purpose is to approve an 8- and 10-year list of potential Sales Tax projects. The 2026 Sales Tax recommendations from the Focus Group will be presented to the Board of County Commissioners (BCC) on April 14, 2026.

Approval of March 12, 2026, Minutes: MOTION WAS MADE BY DONNA BARRETT, SECONDED BY SEAN MCLAUGHLIN TO APPROVE AS PRESENTED THE MARCH 12, 2026, MINUTES. MOTION CARRIED 11:0

Approval of March 26, 2026, Minutes: MOTION WAS MADE BY DONNA BARRETT, SECONDED BY STEVE VIERIA TO APPROVE AS PRESENTED THE MARCH 26, 2026, MINUTES. MOTION CARRIED 11:0

Public Comment: Ms. Lewis reminded the citizens to please sign in and invited Public Comment on Agenda items. Citizen Mr. Jack Vanderheyden expressed his opinion on the numerous actions and decisions of the County and the 2026 Focus Group regarding the 1% Sales Tax process. Citizen Mr. Joe Blais conveyed his support for all EMS personnel after receiving a personal life saving experience from their care. He stated he supported the building of the Public Safety Training Academy, especially since several hospitals in Charlotte County were closed after incurring hurricane damage.

Ms. Lewis reviewed with the Focus Group members the steps taken in the last Focus Group meeting to develop the 8- and 10-year lists. (Note: The 6-year Project list was approved at the March 12, 2026, Focus Group Meeting. Attachment A). These lists are their recommendations for consideration since there was not a quorum of members present at that meeting to take formal action. These 8- and 10-year lists developed at the last meeting are to provide a starting point for discussion.

Recommended 8 Year List:

Member Gary Butler commented that the City of Punta Gorda did not include any funding for the Charlotte Harbor Conference and Event Center in their Sales Tax meeting. Ms. Lewis reported that she was informed by Punta Gorda staff that the City's Harold Avenue Court was underutilized. In a citizen survey it was found the public preferred not to use parking decks and rather utilize ground level parking. Member Steve Vieira asked if this is a project that will be eliminated. Ms. Lewis stated that the project is still in the County's CIP and that the BCC has asked for this project to be considered. However, the Focus Group should move forward as they see fit. Currently the BCC has not considered funding the project in full. Member Butler commented about allocating limited tax dollars funding to a project that may not be needed in the next six years. Member Donna Barrett commented on the \$3.7 million portion of the project being the 50% paid for by Charlotte County Sales Tax. Member Axelson questioned if the total project is \$15 million with the Punta Gorda City portion \$7.4 million and the County's portion \$7.4 million or if it was \$7.4 total and thought they each would contribute \$3.7. Ms. Lewis affirmed the total project at \$7.4 million. Member Barrett asked what happens if we remove this project from the list? Ms. Lewis stated that it is the Focus Group's decision as to what portion of the project is funded from Sales Tax in their recommendation to the BCC. The remaining funding would have to come from the CIP or a conversation between the BCC and the Punta Gorda City Council. Member Vieira asked for confirmation that the City of Punta Gorda feels they have adequate parking at this time. Ms. Lewis stated that she was informed that the current parking garage was underutilized. This is a project that was considered in the 2020 Sales Tax and is still one the BCC is considering for the future. Member Barrett raised the concern that Charlotte County is losing potential event bookings due to the lack of parking. Member Vieira agreed to that concern also but stated it should be a joint venture as everyone benefits. Further discussion continued. Member Axelson commented that people parking there are not just Punta Gorda residents but people coming to the event. Member Bayne asked if there was any revenue to be generated. Ms. Lewis commented that it would be determined later by the BCC.

MOTION TO APPROVE THE 8 YEAR TIER 1 AND TIER 2 FOR A TOTAL OF \$360 MILLION, AS PRESENTED BY DONNA BARRETT, SECONDED BY CINDY TISHY. MOTION CARRIED 11:00. (Attachment B)

Tier 1

CCPS Safety (County Wide) \$ 10,000,000
CCPS Career and Technical (County Wide) \$ 5,000,000
CCU Harborview (Mid County) \$ 16,300,000
Harborview Road Widening (Mid County) \$ 52,452,000
Edgewater/Flamingo Corridor Phase 5 (Mid County) \$ 41,040,000

Public Safety Academy (South County) \$ 11,850,000
Cultural Center Replacement (Mid County) \$ 51,000,000
SO Jail Admin. Renovation (with Kitchen & Laundry) (South County) \$ 6,234,000
Fire/EMS Vehicle Maintenance Warehouse Expansion (South County) \$ 2,750,000
Fire Station 19 New (Gasparilla Rd.) (West County) \$ 9,597,000
Tringali Community Center Replacement (West County) \$ 5,600,000
Babcock Ranch Community Library and Annex (Babcock Ranch) \$ 27,197,805
SO. Warehouse Loveland (Mid County) \$ 6,524,000
Charlotte Harbor Event & Conference Center Parking Garage (Punta Gorda) \$ 3,700,000
Bissett Park Phase 3 (South County) \$ 28,755,195
CCU Edgewater (Mid County) \$ 10,000,000

Tier 2

Cultural Center Replacement (Mid County) \$ 9,498,000
Bissett Park Phase 3 (South County) \$ 6,344,805
Fire Station 18 New (Edgewater Dr.) (Mid County) \$ 9,597,000
Fire Station 4 Replacement (West County) \$ 8,387,000
Fire Station 21 New (Babcock Site 3) (Babcock Ranch) \$ 9,597,000
Fire Station 20 New (Babcock Site 2) (Babcock Ranch) \$ 9,597,000
Bicycle, Pedestrian Trails and Sidewalks (County Wide) \$ 7,500,000
G.C. Herring Park Phase 2 (West County) \$ 3,850,000
Park Renovations (County Wide) \$ 7,300,000

Recommended 10 Year List:

Ms. Lewis reviewed the projects that were ranked at the last meeting to be added under a 10-year program for a total of \$468 Million with \$2.6 million exceeding in projected revenue for Tier 2 projects. After reviewing the project ranking, the Focus Group had no further comments.

MOTION TO APPROVE THE 10 YEAR TIER 1 AND TIER 2 FOR A TOTAL OF \$468 MILLION, AS PRESENTED BY LUCIENNE PEARS, SECONDED BY DONNA BARRETT. MOTION CARRIED 11:00. (Attachment C)

Tier 1

CCPS Safety (County Wide) \$ 10,000,000
CCPS Career and Technical (County Wide) \$ 5,000,000
CCU Harborview (Mid County) \$ 16,300,000
Harborview Road Widening (Mid County) \$ 52,452,000
Edgewater/Flamingo Corridor Phase 5 (Mid County) \$ 41,040,000
Public Safety Academy (South County) \$ 11,850,000
Cultural Center Replacement (Mid County) \$ 60,498,000
SO. Jail Admin. Renovation (with Kitchen & Laundry) (South County) \$ 6,234,000
Fire/EMS Vehicle Maintenance Warehouse Expansion (South County) \$ 2,750,000
Fire Station 19 New (Gasparilla Rd.) (West County) \$ 9,597,000
Tringali Community Center Replacement (West County) \$ 5,600,000
Babcock Ranch Community Library and Annex (Babcock Ranch) \$ 27,197,805

SO. Warehouse Loveland (Mid County) \$ 6,524,000
Charlotte Harbor Event & Conference Center Parking Garage (Punta Gorda) \$ 3,700,000
Bissett Park Phase 3 (South County) \$ 35,100,000
CCU Edgewater Mid (County) \$ 10,000,000
Fire Station 18 New (Edgewater Dr.) (Mid County) \$ 9,597,000
Fire Station 4 Replacement (West County) \$ 8,387,000
Fire Station 21 New (Babcock Site 3) (Babcock Ranch) \$ 9,597,000
Fire Station 20 New (Babcock Site 2) (Babcock Ranch) \$ 9,597,000
Bicycle, Pedestrian Trails and Sidewalks (County Wide) \$ 7,500,000
G.C. Herring Park Phase 2 (West County) \$ 3,850,000
Park Renovations (County Wide) \$ 7,300,000

Tier 2

Mid County Operations Facility (Mid County) \$ 27,060,000
William R. Gaines Veterans Memorial Park (Phase 3) (Mid County) \$ 3,300,000
Centennial Park Phase 2 (Mid County) \$ 6,800,000
Charlotte Sports Park Parking Improvements (Mid County) \$ 3,773,000
Bissett Park Phase 2 (South County) \$ 4,500,000
South Murdock Community Park (Mid County) \$ 12,800,000
Myakka River Park Phase 2 (West County) \$ 8,100,000
Centennial Park Recreation Center Renovation (Mid County) \$ 7,300,000
Placida Passive Park (West County) \$ 14,000,000
Charlotte Harbor Event & Conference Center Parking Garage (Punta Gorda) \$ 3,700,000
Maracaibo Kidspace Park (Mid County) \$ 8,800,000
South County Regional Park Recreation Center Renovation (South County) \$ 10,800,000

Upon the approval of the 8- and 10-year project recommendations, Ms. Lewis congratulated and thanked the Focus Group on a job well done.

Next Steps: Tuesday, April 14 the Focus Group's recommendations will be presented to the BCC, who will examine each of the 6-, 8-, and 10-year lists. The BCC will discuss the length of the program and give direction to staff on how to proceed. Ms. Lewis invited and encouraged anyone to attend who is available, as there will be an opportunity for public input, both from those who did or did not serve on the Focus Group and an opportunity to give their feedback. Ms. Lewis thanked everyone for their time and effort during this long process and extended appreciation to the Fiscal Staff for their skills in tracking the numbers.

Focus Group Comments: Member Barrett asked when the Sunshine restrictions ended. Ms. Lewis explained the restrictions are lifted at the end of this meeting, when you have officially concluded your duties. Member Pears asked if at the April 14 meeting the BCC will take formal action on the project lists or just provide feedback to staff? Ms. Lewis replied affirmatively that the BCC will act at that meeting, especially if the action is to extend the length of term as state statute requires a performance audit which has time constraints. The BCC has to approve the list, give directions and approve an ordinance at their next meeting, as it must be submitted before May 1. Member Vieira asked for information about a performance audit. Ms. Lewis stated an independent outside auditor will look at the previous Sale Tax Initiative to ensure the money was spent according to the ballot initiative (like

yearly financial audits). Member Barrett asked if the Focus Group can make a recommendation to the BCC about which term length they recommend. Ms. Lewis said that it wasn't something the BCC was looking for input on, but she could convey the group's feedback if so directed. Discussion continued about how other counties handle sales tax funds and about whether we can bond a project. No further action taken.

Meeting Adjournment: The meeting adjourned at 3:34 p.m. This is the last meeting of the 2026 Sales Tax Focus Group and concludes the duties of this committee.

Respectfully submitted,



Emily Lewis,
Charlotte County Deputy Administrator

Date Adopted: April 9, 2024

Minutes recorded by Andrea Yerger,
2026 Sales Tax Focus Group Administrative Assistant

Attachment A

2026 Sales Tax Project List
Ranking for 6 year Extension

Approved 3.12.26

36,000,000 annual collection			
# of years	Tier 1	Tier 2	Total
6	\$ 216,000,000	\$ 36,000,000	252,000,000

Project	Location	\$ Request	Score	(cummulative)		Notes
				6yr Total		
CCPS Safety	County Wide	\$ 10,000,000	51.36	\$ 10,000,000		
CCPS Career and Technical	County Wide	\$ 5,000,000	48.55	\$ 15,000,000		
CCU Harborview	Mid County	\$ 16,300,000	51.61	\$ 31,300,000		
Harborview Road Widening	Mid County	\$ 52,452,000	50.42	\$ 83,752,000		
Edgewater/Flamingo Corridor Phase 5	Mid County	\$ 41,040,000	48.74	\$ 124,792,000		
Public Safety Academy	South County	\$ 11,850,000	53.80	\$ 136,642,000		
Cultural Center Replacement	Mid County	\$ 25,000,000	48.11	\$ 161,642,000	Tier 1 \$25M / \$34.5M unfunded	
SO Jail Admin. Renovation (with Kitchen & Laundry)	South County	\$ 6,234,000	37.88	\$ 167,876,000		
Fire/EMS Vehicle Maintenance Warehouse Expansion	South County	\$ 2,750,000	43.38	\$ 170,626,000		
Fire Station 19 New (Gasparilla Rd.)	West County	\$ 9,597,000	47.64	\$ 180,223,000		
Tringali Community Center Replacement	West County	\$ 5,600,000	44.41	\$ 185,823,000		
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 9,953,000	48.19	\$ 195,776,000	\$9.95M Tier 1 / \$17.24M Tier 2	
SO Warehouse Loveland	Mid County	\$ 6,524,000	39.56	\$ 202,300,000		
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 206,000,000	50% Tier 1 / 50% Unfunded	
Bissett Park Phase 3	South County	\$ 10,000,000	48.09	\$ 216,000,000	\$10M Tier 1/\$19M Tier 2/\$6M unf	
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 17,244,805	48.19	\$ 233,244,805	\$9.95M Tier 1 / \$17.24M Tier 2	
Bissett Park Phase 3	South County	\$ 18,755,195	48.09	\$ 252,000,000	\$10M Tier 1/\$19M Tier 2/\$6M unf	
CCU Edgewater	Mid County	\$ 10,000,000	51.73	\$ 262,000,000	Unfunded	
Cultural Center Replacement	Mid County	\$ 35,498,000	48.11	\$ 297,498,000	Tier 1 \$25M / \$34.5M unfunded	
Bissett Park Phase 3	South County	\$ 6,344,805	48.09	\$ 303,842,805	\$10M Tier 1/\$19M Tier 2/\$6M unf	
Fire Station 18 New (Edgewater Dr.)	Mid County	\$ 9,597,000	47.99	\$ 313,439,805	Unfunded	
Fire Station 21 New (Babcock Site 3)	Babcock Ranch	\$ 9,597,000	47.97	\$ 323,036,805	Unfunded	
Fire Station 20 New (Babcock Site 2)	Babcock Ranch	\$ 9,597,000	47.70	\$ 332,633,805	Unfunded	
Bicycle, Pedestrian Trails and Sidewalks	County Wide	\$ 7,500,000	47.53	\$ 340,133,805	Unfunded	
Fire Station 4 Replacement	West County	\$ 8,387,000	46.84	\$ 348,520,805	Unfunded	
Mid County Operations Facility	Mid County	\$ 27,060,000	46.10	\$ 375,580,805	Unfunded	
William R. Gaines Veterans Memorial Park (Phase 3)	Mid County	\$ 3,300,000	45.63	\$ 378,880,805	Unfunded	
Centennial Park Phase 2	Mid County	\$ 6,800,000	45.11	\$ 385,680,805	Unfunded	
Charlotte Sports Park Parking Improvements	Mid County	\$ 3,773,000	45.11	\$ 389,453,805	Unfunded	
Bissett Park Phase 2	South County	\$ 4,500,000	44.31	\$ 393,953,805	Unfunded	
South Murdock Community Park	Mid County	\$ 12,800,000	44.27	\$ 406,753,805	Unfunded	
G.C. Herring Park Phase 2	West County	\$ 3,850,000	43.49	\$ 410,603,805	Unfunded	
Myakka River Park Phase 2	West County	\$ 8,100,000	42.78	\$ 418,703,805	Unfunded	
Centennial Park Recreation Center Renovation	Mid County	\$ 7,300,000	42.74	\$ 426,003,805	Unfunded	
Placida Passive Park	West County	\$ 14,000,000	42.67	\$ 440,003,805	Unfunded	
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 443,703,805	50% Tier 1 / 50% Unfunded	
Burnt Store Road Area East/West Connector	Burnt Store	\$ 46,176,000	42.48	\$ 489,879,805	Unfunded	
Maracaibo Kidspace Park	Mid County	\$ 8,800,000	41.71	\$ 498,679,805	Unfunded	
South County Regional Park Recreation Center Renovation	South County	\$ 10,800,000	41.66	\$ 509,479,805	Unfunded	
Centennial Park Phase 3	Mid County	\$ 11,600,000	41.56	\$ 521,079,805	Unfunded	
Park Renovations	County Wide	\$ 7,300,000	41.28	\$ 528,379,805	Unfunded	
Taylor Road Widening	South County	\$ 11,296,000	40.05	\$ 539,675,805	Unfunded	
Mid County Annex	Mid County	\$ 42,080,000	39.89	\$ 581,755,805	Unfunded	
Care Expansion / Grace Street Annex	South County	\$ 3,000,000	39.48	\$ 584,755,805	Unfunded	
Fleet Management Building	Mid County	\$ 22,675,000	36.36	\$ 607,430,805	Unfunded	
Clerk Records Warehouse Replacement	Mid County	\$ 9,108,000	33.58	\$ 616,538,805	Unfunded	

Approved Totals by Region:

CountyWide	\$ 15,000,000
Mid County	\$ 141,316,000
West County	\$ 15,197,000
South County	\$ 49,589,195
Punta Gorda	\$ 3,700,000
Babcock Ranch	\$ 27,197,805
Burnt Store	\$ -
Total All Regions:	\$ 252,000,000

Attachment B

2026 Sales Tax Project List
Ranking for 8 year Extension

Approved 4.9.26

36,000,000 annual collection			
# of years	Tier 1	Tier 2	Total
8	\$ 288,000,000	\$ 72,000,000	360,000,000

Project	Location	\$ Request	Score	(cumulative)		Notes
				8yr Total		
CCPS Safety	CountyWide	\$ 10,000,000	51.36	\$ 10,000,000		
CCPS Career and Technical	CountyWide	\$ 5,000,000	48.55	\$ 15,000,000		
CCU Harborview	Mid County	\$ 16,300,000	51.61	\$ 31,300,000		
Harborview Road Widening	Mid County	\$ 52,452,000	50.42	\$ 83,752,000		
Edgewater/Flamingo Corridor Phase 5	Mid County	\$ 41,040,000	48.74	\$ 124,792,000		
Public Safety Academy	South County	\$ 11,850,000	53.80	\$ 136,642,000		
Cultural Center Replacement	Mid County	\$ 51,000,000	48.11	\$ 187,642,000		\$51M Tier 1 / \$9.498M Tier 2
SO Jail Admin. Renovation (with Kitchen & Laundry)	South County	\$ 6,234,000	37.88	\$ 193,876,000		
Fire/EMS Vehicle Maintenance Warehouse Expansion	South County	\$ 2,750,000	43.38	\$ 196,626,000		
Fire Station 19 New (Gasparilla Rd.)	West County	\$ 9,597,000	47.64	\$ 206,223,000		
Tringali Community Center Replacement	West County	\$ 5,600,000	44.41	\$ 211,823,000		
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 27,197,805	48.19	\$ 239,020,805		
SO Warehouse Loveland	Mid County	\$ 6,524,000	39.36	\$ 245,544,805		
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 249,244,805		50% Tier 1 / 50% Unfunded
Bissett Park Phase 3	South County	\$ 28,755,195	48.09	\$ 278,000,000		\$28.75M Tier 1 / \$6.34M Tier 2
CCU Edgewater	Mid County	\$ 10,000,000	51.73	\$ 288,000,000		
Cultural Center Replacement	Mid County	\$ 9,498,000	48.11	\$ 297,498,000		\$51M Tier 1 / \$9.498M Tier 2
Bissett Park Phase 3	South County	\$ 6,344,805	48.09	\$ 303,842,805		\$28.75M Tier 1 / \$6.34M Tier 2
Fire Station 18 New (Edgewater Dr.)	Mid County	\$ 9,597,000	47.99	\$ 313,439,805		
Fire Station 4 Replacement	West County	\$ 8,387,000	46.84	\$ 321,826,805		
Fire Station 21 New (Babcock Site 3)	Babcock Ranch	\$ 9,597,000	47.97	\$ 331,423,805		
Fire Station 20 New (Babcock Site 2)	Babcock Ranch	\$ 9,597,000	47.70	\$ 341,020,805		
Bicycle, Pedestrian Trails and Sidewalks	County Wide	\$ 7,500,000	47.53	\$ 348,520,805		
G.C. Herring Park Phase 2	West County	\$ 3,850,000	43.49	\$ 352,370,805		
Park Renovations	County Wide	\$ 7,300,000	41.28	\$ 359,670,805		
Mid County Operations Facility	Mid County	\$ 27,060,000	46.10	\$ 386,730,805		Unfunded
William R. Gaines Veterans Memorial Park (Phase 3)	Mid County	\$ 3,300,000	45.63	\$ 390,030,805		Unfunded
Centennial Park Phase 2	Mid County	\$ 6,800,000	45.11	\$ 396,830,805		Unfunded
Charlotte Sports Park Parking Improvements	Mid County	\$ 3,773,000	45.11	\$ 400,603,805		Unfunded
Bissett Park Phase 2	South County	\$ 4,500,000	44.31	\$ 405,103,805		Unfunded
South Murdock Community Park	Mid County	\$ 12,800,000	44.27	\$ 417,903,805		Unfunded
Myakka River Park Phase 2	West County	\$ 8,100,000	42.78	\$ 426,003,805		Unfunded
Centennial Park Recreation Center Renovation	Mid County	\$ 7,300,000	42.74	\$ 433,303,805		Unfunded
Placida Passive Park	West County	\$ 14,000,000	42.67	\$ 447,303,805		Unfunded
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 451,003,805		50% Tier 1 / 50% Unfunded
Burnt Store Road Area East/West Connector	Burnt Store	\$ 46,176,000	42.48	\$ 497,179,805		Unfunded
Maracaibo Kidspage Park	Mid County	\$ 8,800,000	41.71	\$ 505,979,805		Unfunded
South County Regional Park Recreation Center Renovation	South County	\$ 10,800,000	41.66	\$ 516,779,805		Unfunded
Centennial Park Phase 3	Mid County	\$ 11,600,000	41.56	\$ 528,379,805		Unfunded
Taylor Road Widening	South County	\$ 11,296,000	40.05	\$ 539,675,805		Unfunded
Mid County Annex	Mid County	\$ 42,080,000	39.89	\$ 581,755,805		Unfunded
Care Expansion / Grace Street Annex	South County	\$ 3,000,000	39.48	\$ 584,755,805		Unfunded
Fleet Management Building	Mid County	\$ 22,675,000	36.36	\$ 607,430,805		Unfunded
Clerk Records Warehouse Replacement	Mid County	\$ 9,108,000	33.58	\$ 616,538,805		Unfunded

Approved Totals by Region:

CountyWide	\$ 29,800,000
Mid County	\$ 196,411,000
West County	\$ 27,434,000
South County	\$ 55,934,000
Punta Gorda	\$ 3,700,000
Babcock Ranch	\$ 46,391,805
Burnt Store	\$ -
Total All Regions:	\$ 359,670,805

Attachment C

2026 Sales Tax Project List
Ranking for 10 year Extension
 Approved 4.9.26

36,000,000 annual collection			
# of years	Tier 1	Tier 2	Total
10	\$ 360,000,000	\$ 108,000,000	468,000,000

Project	Location	\$ Request	Score	(cumulative)		Notes
				10yr Total		
CCPS Safety	County Wide	\$ 10,000,000	51.36	\$ 10,000,000		
CCPS Career and Technical	County Wide	\$ 5,000,000	48.55	\$ 15,000,000		
CCU Harborview	Mid County	\$ 16,300,000	51.61	\$ 31,300,000		
Harborview Road Widening	Mid County	\$ 52,452,000	50.42	\$ 83,752,000		
Edgewater/Flamingo Corridor Phase 5	Mid County	\$ 41,040,000	48.74	\$ 124,792,000		
Public Safety Academy	South County	\$ 11,850,000	53.80	\$ 136,642,000		
Cultural Center Replacement	Mid County	\$ 60,498,000	48.11	\$ 197,140,000		
SO Jail Admin. Renovation (with Kitchen & Laundry)	South County	\$ 6,234,000	37.88	\$ 203,374,000		
Fire/EMS Vehicle Maintenance Warehouse Expansion	South County	\$ 2,750,000	43.38	\$ 206,124,000		
Fire Station 19 New (Gasparilla Rd.)	West County	\$ 9,597,000	47.64	\$ 215,721,000		
Tringali Community Center Replacement	West County	\$ 5,600,000	44.41	\$ 221,321,000		
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 27,197,805	48.19	\$ 248,518,805		
SO Warehouse Loveland	Mid County	\$ 6,524,000	39.86	\$ 255,042,805		
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 258,742,805		50% Tier 1 / 50% Tier 2
Bissett Park Phase 3	South County	\$ 35,100,000	48.09	\$ 293,842,805		
CCU Edgewater	Mid County	\$ 10,000,000	51.73	\$ 303,842,805		
Fire Station 18 New (Edgewater Dr.)	Mid County	\$ 9,597,000	47.99	\$ 313,439,805		
Fire Station 4 Replacement	West County	\$ 8,387,000	46.84	\$ 321,826,805		
Fire Station 21 New (Babcock Site 3)	Babcock Ranch	\$ 9,597,000	47.97	\$ 331,423,805		
Fire Station 20 New (Babcock Site 2)	Babcock Ranch	\$ 9,597,000	47.70	\$ 341,020,805		
Bicycle, Pedestrian Trails and Sidewalks	County Wide	\$ 7,500,000	47.53	\$ 348,520,805		
G.C. Herring Park Phase 2	West County	\$ 3,850,000	43.49	\$ 352,370,805		
Park Renovations	County Wide	\$ 7,300,000	41.28	\$ 359,670,805		
Mid County Operations Facility	Mid County	\$ 27,060,000	46.10	\$ 386,730,805		
William R. Gaines Veterans Memorial Park (Phase 3)	Mid County	\$ 3,300,000	45.63	\$ 390,030,805		
Centennial Park Phase 2	Mid County	\$ 6,800,000	45.11	\$ 396,830,805		
Charlotte Sports Park Parking Improvements	Mid County	\$ 3,773,000	45.11	\$ 400,603,805		
Bissett Park Phase 2	South County	\$ 4,500,000	44.31	\$ 405,103,805		
South Murdock Community Park	Mid County	\$ 12,800,000	44.27	\$ 417,903,805		
Myakka River Park Phase 2	West County	\$ 8,100,000	42.78	\$ 426,003,805		
Centennial Park Recreation Center Renovation	Mid County	\$ 7,300,000	42.74	\$ 433,303,805		
Placida Passive Park	West County	\$ 14,000,000	42.67	\$ 447,303,805		
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 451,003,805		50% Tier 1 / 50% Tier 2
Maracaibo Kidspace Park	Mid County	\$ 8,800,000	41.71	\$ 459,803,805		
South County Regional Park Recreation Center Renovation	South County	\$ 10,800,000	41.66	\$ 470,603,805		Exceeds Tier 2 by \$2.6M
Burnt Store Road Area East/West Connector	Burnt Store	\$ 46,176,000	42.48	\$ 516,779,805	Unfunded	
Centennial Park Phase 3	Mid County	\$ 11,600,000	41.56	\$ 528,379,805	Unfunded	
Taylor Road Widening	South County	\$ 11,296,000	40.05	\$ 539,675,805	Unfunded	
Mid County Annex	Mid County	\$ 42,080,000	39.89	\$ 581,755,805	Unfunded	
Care Expansion / Grace Street Annex	South County	\$ 3,000,000	39.48	\$ 584,755,805	Unfunded	
Fleet Management Building	Mid County	\$ 22,675,000	36.36	\$ 607,430,805	Unfunded	
Clerk Records Warehouse Replacement	Mid County	\$ 9,108,000	33.58	\$ 616,538,805	Unfunded	

Approved Totals by Region:

CountyWide	\$ 29,800,000	
Mid County	\$ 266,244,000	
West County	\$ 49,534,000	
*South County	\$ 71,234,000	*South County exceeds Tier 2 by \$2.6M
Punta Gorda	\$ 7,400,000	
Babcock Ranch	\$ 46,391,805	
Burnt Store	\$ -	
Total All Regions:	\$ 470,603,805	