



2026 Sales Tax Focus Group
Charlotte County Administration Center, Room B-106
18500 Murdock Circle, Port Charlotte, FL 33948
3:00 - 5:00 p.m.
March 26, 2026

Members Present: Eric Axelson, Donna Barrett, Larry Yerger, and Mark Vianello.

Members Excused: Cindy Marsh-Tichy, Kathi Obendorfer, Ray Laroche, Lucienne Pears, Gary Bayne, Gary Butler, Sean McLaughlin, Bob White, and Steve Vieira.

Note: There was not a quorum of members at this meeting. No motions or official action was taken.

Others Present: Tommy Scott, Director of Community Services, Travis Perdue, Director of Facility Management, John Elias, Public Works Director, Patrick Fuller, Director of Emergency Management, Pam Kirchner, Financial Manager, Kim Phillips, Financial Analyst, and Chief Matthew McElroy.

Welcome: Emily Lewis, Deputy County Administrator, opened the meeting at 3 p.m. and welcomed all in attendance. Ms. Lewis reminded the Focus Group Members and Citizens to please sign their names on the Sign-In sheets. Ms. Lewis reported that there will not be a quorum at today's meeting. The group will focus on discussing the 8- and 10-year rankings, however there will not be a vote on Minutes or to finalize the rankings. The Focus Group will be able to make recommendations for consideration of the members at the April 9, 2026, meeting.

Approval of March 12, 2026, Minutes: Tabled until the April 9, 2026, meeting.

Public Comment: No citizens signed in. No public comments were made.

Review, Ranking and Recommendations of Projects: An updated 6-Year schedule of projects was presented for review by the committee before proceeding to rank the 8- and 10-year terms. General discussion followed. (Attachment A)

6 Year List:

Tier 1

CCPS Safety (County Wide) \$ 10,000,000

CCPS Career and Technical (County Wide) \$ 5,000,000

CCU Harborview (Mid County) \$ 16,300,000

Harborview Road Widening (Mid County) \$ 52,452,000
Edgewater/Flamingo Corridor Phase 5 (Mid County) \$ 41,040,000
Public Safety Academy (South County) \$ 11,850,000
Cultural Center Replacement (Mid County) \$ 25,000,000
SO. Jail Admin. Renovation (with Kitchen & Laundry) (South County) \$ 6,234,000
Fire/EMS Vehicle Maintenance Warehouse Expansion (South County) \$ 2,750,000
Fire Station 19 New (Gasparilla Rd.) (West County) \$ 9,597,000
Tringali Community Center Replacement (West County) \$ 5,600,000
Babcock Ranch Community Library and Annex (Babcock Ranch) \$ 9,953,000
SO. Warehouse Loveland (Mid County) \$ 6,524,000
Charlotte Harbor Event & Conference Center Parking Garage (Punta Gorda) \$ 3,700,000
Bissett Park Phase 3 (South County) \$ 10,000,000

Tier 2

Babcock Ranch Community Library and Annex (Babcock Ranch) \$ 17,244,805
Bissett Park Phase 3 (South County) \$ 18,755,195

8 Year List:

Ms. Lewis announced that the total revenue for an 8-year term is \$360 million with \$288 million in Tier 1 and \$72 million in Tier 2.

The new amount will allow \$51 million for the Cultural Center to move into Tier 1 (with \$9,498,000 in Tier 2). General discussion followed as totals were reviewed in the different tiers. Member Vianello suggested projects based on the committee's rankings be moved into Tier 2. Member Barrett suggested adding more projects from West County into Tier 2. Discussion followed regarding the importance of the Fire Stations and adding a possible Fire Station in Englewood. Member Yerger suggested listing the Fire Stations at the top of the Tier 2 list to show their importance to the Board of County Commissioners. The Focus Group decided to add projects based on member rankings to Tier 2 with the only variation being in bringing in G.C. Herring Park Phase 2 (West County) and Park Renovations (County Wide). Member Barrett asked if the Focus Group and/or the voters will vote on the 3 terms of Sales Tax funding. Ms. Lewis explained that the BCC will make the final decision.

The Focus Group recommends the final Tier 1 and Tier 2 projects for Eight Years: (Attachment B) The 8 year term results totaled for the proposed 8 year term were Tier 1 with \$288 million and Tier 2 with \$71,670,805 million.

Tier 1

CCPS Safety (County Wide) \$ 10,000,000
CCPS Career and Technical (County Wide) \$ 5,000,000
CCU Harborview (Mid County) \$ 16,300,000
Harborview Road Widening (Mid County) \$ 52,452,000
Edgewater/Flamingo Corridor Phase 5 (Mid County) \$ 41,040,000
Public Safety Academy (South County) \$ 11,850,000
Cultural Center Replacement – (Mid County) \$ 51,000,000
SO Jail Admin. Renovation (with Kitchen & Laundry) (South County) \$ 6,234,000
Fire/EMS Vehicle Maintenance Warehouse Expansion (South County) \$ 2,750,000

Fire Station 19 New (Gasparilla Rd.) (West County) \$ 9,597,000
Tringali Community Center Replacement (West County) \$ 5,600,000
Babcock Ranch Community Library and Annex (Babcock Ranch) \$ 27,197,805
SO. Warehouse Loveland (Mid County) \$ 6,524,000
Charlotte Harbor Event & Conference Center Parking Garage (Punta Gorda) \$ 3,700,000
Bissett Park Phase 3 – (South County) \$ 28,755,195
CCU Edgewater (Mid County) \$ 10,000,000

Tier 2

Cultural Center Replacement (Mid County) \$ 9,498,000
Bissett Park Phase 3 (South County) \$ 6,344,805
Fire Station 18 New (Edgewater Dr.) (Mid County) \$ 9,597,000
Fire Station 4 Replacement (West County) \$ 8,387,000
Fire Station 21 New (Babcock Site 3) (Babcock Ranch) \$ 9,597,000
Fire Station 20 New (Babcock Site 2) (Babcock Ranch) \$ 9,597,000
Bicycle, Pedestrian Trails and Sidewalks (County Wide) \$ 7,500,000
G.C. Herring Park Phase 2 (West County) \$ 3,850,000
Park Renovations (County Wide) \$ 7,300,000

10 Year List:

Ms. Lewis announced that the total revenue for a 10-year term is \$468 million with \$360 million in Tier 1 and \$108 million in Tier 2.

Members discussed alternative ways of funding the projects for more flexibility such as a miscellaneous account. Ms. Lewis explained about the 20-year Capital Needs Assessment Plan and how these projects are evaluated and then placed on the list. Ms. Lewis reminded the group that a professional construction estimator was used to cost out these projects, taking into consideration inflation. The dollar amounts listed are future dollars and based on where the projects fell on the CIP and CNA list.

Member Axelson suggested moving Burnt Store Road Area East/West Connector out of the ranking due to the high cost and moving Maracaibo Kidspace Park and South County Regional Park Recreation Center Renovation into Tier 2. This would leave the Tier 2 with \$2.6 million over the projected revenue.

The Focus Group recommends the final Tier 1 and Tier 2 projects for 10 years: (Attachment C) The 10-year term consists of Tier 1 with \$359,670,805 million and Tier 2 with \$110,600 million. (The total Exceeds Tier 2 by \$2,600,000 million.)

Tier 1

CCPS Safety (County Wide) \$ 10,000,000
CCPS Career and Technical (County Wide) \$ 5,000,000
CCU Harborview (Mid County) \$ 16,300,000
Harborview Road Widening (Mid County) \$ 52,452,000
Edgewater/Flamingo Corridor Phase 5 (Mid County) \$ 41,040,000
Public Safety Academy (South County) \$ 11,850,000
Cultural Center Replacement (Mid County) \$ 60,498,000
SO. Jail Admin. Renovation (with Kitchen & Laundry) (South County) \$ 6,234,000

Fire/EMS Vehicle Maintenance Warehouse Expansion (South County) \$ 2,750,000
Fire Station 19 New (Gasparilla Rd.) (West County) \$ 9,597,000
Tringali Community Center Replacement (West County) \$ 5,600,000
Babcock Ranch Community Library and Annex (Babcock Ranch) \$ 27,197,805
SO. Warehouse Loveland (Mid County) \$ 6,524,000
Charlotte Harbor Event & Conference Center Parking Garage (Punta Gorda) \$ 3,700,000
Bissett Park Phase 3 (South County) \$ 35,100,000
CCU Edgewater Mid (County) \$ 10,000,000
Fire Station 18 New (Edgewater Dr.) (Mid County) \$ 9,597,000
Fire Station 4 Replacement (West County) \$ 8,387,000
Fire Station 21 New (Babcock Site 3) (Babcock Ranch) \$ 9,597,000
Fire Station 20 New (Babcock Site 2) (Babcock Ranch) \$ 9,597,000
Bicycle, Pedestrian Trails and Sidewalks (County Wide) \$ 7,500,000
G.C. Herring Park Phase 2 (West County) \$ 3,850,000
Park Renovations (County Wide) \$ 7,300,000

Tier 2

Mid County Operations Facility (Mid County) \$ 27,060,000
William R. Gaines Veterans Memorial Park (Phase 3) (Mid County) \$ 3,300,000
Centennial Park Phase 2 (Mid County) \$ 6,800,000
Charlotte Sports Park Parking Improvements (Mid County) \$ 3,773,000
Bissett Park Phase 2 (South County) \$ 4,500,000
South Murdock Community Park (Mid County) \$ 12,800,000
Myakka River Park Phase 2 (West County) \$ 8,100,000
Centennial Park Recreation Center Renovation (Mid County) \$ 7,300,000
Placida Passive Park (West County) \$ 14,000,000
Charlotte Harbor Event & Conference Center Parking Garage (Punta Gorda) \$ 3,700,000
Maracaibo Kidspace Park (Mid County) \$ 8,800,000
South County Regional Park Recreation Center Renovation (South County) \$ 10,800,000

Meeting Adjournment: Member Barrett recommended the meeting conclude at 3:48.

Respectfully submitted,



Emily Lewis,
Charlotte County Deputy Administrator

Date Adopted: April 9, 2026

Minutes recorded by Andrea Yerger,
2026 Sales Tax Focus Group Administrative Assistant

ATTACHMENT A

Proposed 2026 Sales Tax Project List
Complete Ranking Status for 6 year Extension

as of 3.12.16

36,000,000 annual collection			
# of years	Tier 1	Tier 2	Total
6	\$ 216,000,000	\$ 36,000,000	252,000,000

Project	Location	\$ Request	Score	(cumulative)	
				6yr Total	Status
CCPS Safety	County Wide	\$ 10,000,000	51.36	\$ 10,000,000	Approved T1
CCPS Career and Technical	County Wide	\$ 5,000,000	48.53	\$ 15,000,000	Approved T1
CCU Harborview	South County	\$ 16,300,000	51.61	\$ 31,300,000	Approved T1
Harborview Road Widening	Mid County	\$ 52,452,000	50.42	\$ 83,752,000	Approved T1
Edgewater/Flamingo Corridor Phase 5	Mid County	\$ 41,040,000	48.74	\$ 124,792,000	Approved T1
Public Safety Academy	South County	\$ 11,850,000	53.80	\$ 136,642,000	Approved T1
Cultural Center Replacement	Mid County	\$ 25,000,000	48.11	\$ 161,642,000	T1 \$25M, \$34.498M unfunded
SO Jail Admin. Renovation (with Kitchen & Laundry)	South County	\$ 6,234,000	37.88	\$ 167,876,000	Approved T1
Fire/EMS Vehicle Maintenance Warehouse Expansion	South County	\$ 2,750,000	43.38	\$ 170,626,000	Approved T1
Fire Station 19 New (Gasparilla Rd.)	West County	\$ 9,597,000	47.64	\$ 180,223,000	Approved T1
Tringali Community Center Replacement	West County	\$ 5,600,000	44.41	\$ 185,823,000	Approved T1
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 9,953,000	48.19	\$ 195,776,000	Approved \$9.95M T1, \$17M T2
SO Warehouse Loveland	Mid County	\$ 6,524,000	39.36	\$ 202,300,000	Approved T1
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 206,000,000	\$3.7M T1, \$3.7M unfunded
Bissett Park Phase 3	South County	\$ 10,000,000	48.09	\$ 216,000,000	\$10M T1, \$19M T2, \$6M unfunded
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 17,244,805	48.19	\$ 233,244,805	Approved \$9.95M T1, \$17M T2
Bissett Park Phase 3	South County	\$ 18,755,195	48.09	\$ 252,000,000	\$10M T1, \$19M T2, \$6M unfunded
CCU Edgewater	Mid County	\$ 10,000,000	51.73	\$ 262,000,000	Unfunded for 6 year
Cultural Center Replacement	Mid County	\$ 35,498,000	48.11	\$ 297,498,000	T1 \$25M, \$34.498M unfunded
Bissett Park Phase 3	South County	\$ 6,344,805	48.09	\$ 303,842,805	\$10M T1, \$19M T2, \$6M unfunded
Fire Station 18 New (Edgewater Dr.)	Mid County	\$ 9,597,000	47.99	\$ 313,439,805	Unfunded for 6 year
Fire Station 21 New (Babcock Site 3)	Babcock Ranch	\$ 9,597,000	47.97	\$ 323,036,805	Unfunded for 6 year
Fire Station 20 New (Babcock Site 2)	Babcock Ranch	\$ 9,597,000	47.70	\$ 332,633,805	Unfunded for 6 year
Bicycle, Pedestrian Trails and Sidewalks	County Wide	\$ 7,500,000	47.53	\$ 340,133,805	Unfunded for 6 year
Fire Station 4 Replacement	West County	\$ 8,387,000	46.84	\$ 348,520,805	Unfunded for 6 year
Mid County Operations Facility	Mid County	\$ 27,060,000	46.10	\$ 375,580,805	Unfunded for 6 year
William R. Gaines Veterans Memorial Park (Phase 3)	Mid County	\$ 3,300,000	45.63	\$ 378,880,805	Unfunded for 6 year
Centennial Park Phase 2	Mid County	\$ 6,800,000	45.11	\$ 385,680,805	Unfunded for 6 year
Charlotte Sports Park Parking Improvements	Mid County	\$ 3,773,000	45.11	\$ 389,453,805	Unfunded for 6 year
Bissett Park Phase 2	South County	\$ 4,500,000	44.31	\$ 393,953,805	Unfunded for 6 year
South Murdock Community Park	Mid County	\$ 12,800,000	44.27	\$ 406,753,805	Unfunded for 6 year
G.C. Herring Park Phase 2	West County	\$ 3,850,000	43.49	\$ 410,603,805	Unfunded for 6 year
Myakka River Park Phase 2	West County	\$ 8,100,000	42.78	\$ 418,703,805	Unfunded for 6 year
Centennial Park Recreation Center Renovation	Mid County	\$ 7,300,000	42.74	\$ 426,003,805	Unfunded for 6 year
Placida Passive Park	West County	\$ 14,000,000	42.67	\$ 440,003,805	Unfunded for 6 year
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 443,703,805	\$3.7M T1, \$3.7M unfunded
Burnt Store Road Area East/West Connector	Burnt Store	\$ 46,176,000	42.48	\$ 489,879,805	Unfunded for 6 year
Maracaibo Kidspage Park	Mid County	\$ 8,800,000	41.71	\$ 498,679,805	Unfunded for 6 year
South County Regional Park Recreation Center Renovation	South County	\$ 10,800,000	41.66	\$ 509,479,805	Unfunded for 6 year
Centennial Park Phase 3	Mid County	\$ 11,600,000	41.56	\$ 521,079,805	Unfunded for 6 year
Park Renovations	County Wide	\$ 7,300,000	41.28	\$ 528,379,805	Unfunded for 6 year
Taylor Road Widening	South County	\$ 11,296,000	40.05	\$ 539,675,805	Unfunded for 6 year
Mid County Annex	Mid County	\$ 42,080,000	39.39	\$ 581,755,805	Unfunded for 6 year
Care Expansion / Grace Street Annex	South County	\$ 3,000,000	39.48	\$ 584,755,805	Unfunded for 6 year
Fleet Management Building	Mid County	\$ 22,675,000	36.36	\$ 607,430,805	Unfunded for 6 year
Clerk Records Warehouse Replacement	Mid County	\$ 9,108,000	33.58	\$ 616,538,805	Unfunded for 6 year

Approved Totals by Region:

CountyWide	\$ 15,000,000
Mid County	\$ 141,316,000
West County	\$ 15,197,000
South County	\$ 49,589,195
Punta Gorda	\$ 3,700,000
Babcock Ranch	\$ 27,197,805
Burnt Store	\$ -
Total All Regions:	\$ 252,000,000

ATTACHMENT B

2026 Sales Tax Project List

With Proposed Rankings for 8 year Extension

as of 3.26.26

36,000,000 annual collection			
# of years	Tier 1	Tier 2	Total
8	\$ 288,000,000	\$ 72,000,000	360,000,000

Project	Location	\$ Request	Score	(cumulative)		Status as of 3.26
				8yr Total		
CCPS Safety	County Wide	\$ 10,000,000	51.36	\$ 10,000,000		Proposed T1
CCPS Career and Technical	County Wide	\$ 5,000,000	48.53	\$ 15,000,000		Proposed T1
CCU Harborview	Mid County	\$ 16,300,000	51.61	\$ 31,300,000		Proposed T1
Harborview Road Widening	Mid County	\$ 52,452,000	50.42	\$ 83,752,000		Proposed T1
Edgewater/Flamingo Corridor Phase 5	Mid County	\$ 41,040,000	48.74	\$ 124,792,000		Proposed T1
Public Safety Academy	South County	\$ 11,850,000	53.80	\$ 136,642,000		Proposed T1
Cultural Center Replacement - T1 \$51M	Mid County	\$ 51,000,000	48.11	\$ 187,642,000		Proposed \$51M in T1/9.498M T2
SO Jail Admin. Renovation (with Kitchen & Laundry)	South County	\$ 6,234,000	37.88	\$ 193,876,000		Proposed T1
Fire/EMS Vehicle Maintenance Warehouse Expansion	South County	\$ 2,750,000	43.38	\$ 196,626,000		Proposed T1
Fire Station 19 New (Gasparilla Rd.)	West County	\$ 9,597,000	47.64	\$ 206,223,000		Proposed T1
Tringali Community Center Replacement	West County	\$ 5,600,000	44.41	\$ 211,823,000		Proposed T1
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 27,197,805	48.19	\$ 239,020,805		Proposed T1
SO Warehouse Loveland	Mid County	\$ 6,524,000	39.36	\$ 245,544,805		Proposed T1
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 249,244,805		Prop \$3.7M in T1 / \$3.7 unfunded
Bissett Park Phase 3 - T1 \$28,755,195	South County	\$ 28,755,195	48.09	\$ 278,000,000		Prop \$28,755,195 T1/\$6.344M T2
CCU Edgewater	Mid County	\$ 10,000,000	51.73	\$ 288,000,000		Proposed T1
Cultural Center Replacement - T2 \$9,498,000	Mid County	\$ 9,498,000	48.11	\$ 297,498,000		Proposed \$51M in T1/9.498M T2
Bissett Park Phase 3 - T2 \$6,344,805	South County	\$ 6,344,805	48.09	\$ 303,842,805		Prop \$28,755,195 T1/\$6.344M T2
Fire Station 18 New (Edgewater Dr.)	Mid County	\$ 9,597,000	47.99	\$ 313,439,805		Proposed T2
Fire Station 4 Replacement	West County	\$ 8,387,000	46.84	\$ 321,826,805		Prop T2 above Babcock Fire Sta
Fire Station 21 New (Babcock Site 3)	Babcock Ranch	\$ 9,597,000	47.97	\$ 331,423,805		Proposed T2
Fire Station 20 New (Babcock Site 2)	Babcock Ranch	\$ 9,597,000	47.70	\$ 341,020,805		Proposed T2
Bicycle, Pedestrian Trails and Sidewalks	County Wide	\$ 7,500,000	47.53	\$ 348,520,805		Proposed T2
G.C. Herring Park Phase 2	West County	\$ 3,850,000	43.49	\$ 352,370,805		Proposed T2
Park Renovations	County Wide	\$ 7,300,000	41.28	\$ 359,670,805		Proposed T2
Mid County Operations Facility	Mid County	\$ 27,060,000	46.10	\$ 386,730,805		Unfunded for 8 year
William R. Gaines Veterans Memorial Park (Phase 3)	Mid County	\$ 3,300,000	45.63	\$ 390,030,805		Unfunded for 8 year
Centennial Park Phase 2	Mid County	\$ 6,800,000	45.11	\$ 396,830,805		Unfunded for 8 year
Charlotte Sports Park Parking Improvements	Mid County	\$ 3,773,000	45.11	\$ 400,603,805		Unfunded for 8 year
Bissett Park Phase 2	South County	\$ 4,500,000	44.31	\$ 405,103,805		Unfunded for 8 year
South Murdock Community Park	Mid County	\$ 12,800,000	44.27	\$ 417,903,805		Unfunded for 8 year
Myakka River Park Phase 2	West County	\$ 8,100,000	42.78	\$ 426,003,805		Unfunded for 8 year
Centennial Park Recreation Center Renovation	Mid County	\$ 7,300,000	42.74	\$ 433,303,805		Unfunded for 8 year
Placida Passive Park	West County	\$ 14,000,000	42.67	\$ 447,303,805		Unfunded for 8 year
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 451,003,805		Prop \$3.7M in T1 / \$3.7 unfunded
Burnt Store Road Area East/West Connector	Burnt Store	\$ 46,176,000	42.48	\$ 497,179,805		Unfunded for 8 year
Maracaibo Kidspace Park	Mid County	\$ 8,800,000	41.71	\$ 505,979,805		Unfunded for 8 year
South County Regional Park Recreation Center Renovation	South County	\$ 10,800,000	41.66	\$ 516,779,805		Unfunded for 8 year
Centennial Park Phase 3	Mid County	\$ 11,600,000	41.56	\$ 528,379,805		Unfunded for 8 year
Taylor Road Widening	South County	\$ 11,296,000	40.05	\$ 539,675,805		Unfunded for 8 year
Mid County Annex	Mid County	\$ 42,080,000	39.89	\$ 581,755,805		Unfunded for 8 year
Care Expansion / Grace Street Annex	South County	\$ 3,000,000	39.48	\$ 584,755,805		Unfunded for 8 year
Fleet Management Building	Mid County	\$ 22,675,000	36.36	\$ 607,430,805		Unfunded for 8 year
Clerk Records Warehouse Replacement	Mid County	\$ 9,108,000	33.58	\$ 616,538,805		Unfunded for 8 year

Proposed Totals by Region:

CountyWide	\$ 29,800,000
Mid County	\$ 196,411,000
West County	\$ 27,434,000
South County	\$ 55,934,000
Punta Gorda	\$ 3,700,000
Babcock Ranch	\$ 46,391,805
Burnt Store	\$ -
Total All Regions:	\$ 359,670,805

ATTACHMENT C

2026 Sales Tax Project List

With Proposed Rankings for 10 year Extension

as of 3.26.26

36,000,000 annual collection			
# of years	Tier 1	Tier 2	Total
10	\$ 360,000,000	\$ 108,000,000	468,000,000

Project	Location	\$ Request	Score	(cumulative)		Status as of 3.26
				10yr Total		
CCPS Safety	County Wide	\$ 10,000,000	51.36	\$ 10,000,000		Proposed T1
CCPS Career and Technical	County Wide	\$ 5,000,000	48.55	\$ 15,000,000		Proposed T1
CCU Harborview	Mid County	\$ 16,300,000	51.61	\$ 31,300,000		Proposed T1
Harborview Road Widening	Mid County	\$ 52,452,000	50.42	\$ 83,752,000		Proposed T1
Edgewater/Flamingo Corridor Phase 5	Mid County	\$ 41,040,000	48.74	\$ 124,792,000		Proposed T1
Public Safety Academy	South County	\$ 11,850,000	53.80	\$ 136,642,000		Proposed T1
Cultural Center Replacement	Mid County	\$ 60,498,000	48.11	\$ 197,140,000		Proposed T1
SO Jail Admin. Renovation (with Kitchen & Laundry)	South County	\$ 6,234,000	37.88	\$ 203,374,000		Proposed T1
Fire/EMS Vehicle Maintenance Warehouse Expansion	South County	\$ 2,750,000	43.38	\$ 206,124,000		Proposed T1
Fire Station 19 New (Gasparilla Rd.)	West County	\$ 9,597,000	47.64	\$ 215,721,000		Proposed T1
Tringali Community Center Replacement	West County	\$ 5,600,000	44.41	\$ 221,321,000		Proposed T1
Babcock Ranch Community Library and Annex	Babcock Ranch	\$ 27,197,805	48.19	\$ 248,518,805		Proposed T1
SO Warehouse Loveland	Mid County	\$ 6,524,000	39.36	\$ 255,042,805		Proposed T1
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 258,742,805		Proposed \$3.7M in T1 / \$3.7 in T2
Bissett Park Phase 3	South County	\$ 35,100,000	48.09	\$ 293,842,805		Proposed T1
CCU Edgewater	Mid County	\$ 10,000,000	51.73	\$ 303,842,805		Proposed T1
Fire Station 18 New (Edgewater Dr.)	Mid County	\$ 9,597,000	47.99	\$ 313,439,805		Proposed T1
Fire Station 4 Replacement	West County	\$ 8,387,000	46.84	\$ 321,826,805		Proposed T1
Fire Station 21 New (Babcock Site 3)	Babcock Ranch	\$ 9,597,000	47.97	\$ 331,423,805		Proposed T1
Fire Station 20 New (Babcock Site 2)	Babcock Ranch	\$ 9,597,000	47.70	\$ 341,020,805		Proposed T1
Bicycle, Pedestrian Trails and Sidewalks	County Wide	\$ 7,500,000	47.53	\$ 348,520,805		Proposed T1
G.C. Herring Park Phase 2	West County	\$ 3,850,000	43.49	\$ 352,370,805		Proposed T1
Park Renovations	County Wide	\$ 7,300,000	41.28	\$ 359,670,805		Proposed T1
Mid County Operations Facility	Mid County	\$ 27,060,000	46.10	\$ 386,730,805		Proposed T2
William R. Gaines Veterans Memorial Park (Phase 3)	Mid County	\$ 3,300,000	45.63	\$ 390,030,805		Proposed T2
Centennial Park Phase 2	Mid County	\$ 6,800,000	45.11	\$ 396,830,805		Proposed T2
Charlotte Sports Park Parking Improvements	Mid County	\$ 3,773,000	45.11	\$ 400,603,805		Proposed T2
Bissett Park Phase 2	South County	\$ 4,500,000	44.31	\$ 405,103,805		Proposed T2
South Murdock Community Park	Mid County	\$ 12,800,000	44.27	\$ 417,903,805		Proposed T2
Myakka River Park Phase 2	West County	\$ 8,100,000	42.78	\$ 426,003,805		Proposed T2
Centennial Park Recreation Center Renovation	Mid County	\$ 7,300,000	42.74	\$ 433,303,805		Proposed T2
Placida Passive Park	West County	\$ 14,000,000	42.67	\$ 447,303,805		Proposed T2
Charlotte Harbor Event & Conference Center Parking Garage	Punta Gorda	\$ 3,700,000	42.59	\$ 451,003,805		Proposed \$3.7M in T1 / \$3.7 in T2
Maracaibo Kidspace Park	Mid County	\$ 8,800,000	41.71	\$ 459,803,805		Proposed T2
South County Regional Park Recreation Center Renovation	South County	\$ 10,800,000	41.66	\$ 470,603,805		Prop T2 (exceeds Tier by \$2.6M)
Burnt Store Road Area East/West Connector	Burnt Store	\$ 46,176,000	42.48	\$ 516,779,805		Unfunded for 10 year
Centennial Park Phase 3	Mid County	\$ 11,600,000	41.56	\$ 528,379,805		Unfunded for 10 year
Taylor Road Widening	South County	\$ 11,296,000	40.05	\$ 539,675,805		Unfunded for 10 year
Mid County Annex	Mid County	\$ 42,080,000	39.89	\$ 581,755,805		Unfunded for 10 year
Care Expansion / Grace Street Annex	South County	\$ 3,000,000	39.48	\$ 584,755,805		Unfunded for 10 year
Fleet Management Building	Mid County	\$ 22,675,000	36.36	\$ 607,430,805		Unfunded for 10 year
Clerk Records Warehouse Replacement	Mid County	\$ 9,108,000	33.58	\$ 616,538,805		Unfunded for 10 year

Proposed Totals by Region:

CountyWide	\$ 29,800,000
Mid County	\$ 266,244,000
West County	\$ 49,534,000
*South County	\$ 71,234,000
Punta Gorda	\$ 7,400,000
Babcock Ranch	\$ 46,391,805
Burnt Store	\$ -

*South County exceeds T2 by 2.6M

Total All Regions: \$ 470,603,805