

Edgewater Corridor Phase 5



Edgewater Corridor Phase 5

Phase 5

- 4 Lane divided roadway
- Between Samantha Ave and 776
- Safety Improvements
 - Add lanes to reduce congestion
 - Multiple access points
 - Add pedestrian and bicycle facilities



Edgewater Corridor Phase 5

Estimated Cost for Phase 5

- Construction - \$41,040,000
- Yearly Maintenance - \$100,580

Sales Tax Request

- Up to \$41,040,000



FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c412213									
GENERAL PROJECT DATA:			Status	In Progress	CONCURRENCY REQUIREMENTS			(Y/N)	PROJECT NEED CRITERIA		PROJECT SCHEDULE		FY26	FY27	FY28	FY29	FY30	FY31				
Project Title: Edgewater/Flamingo Widening (Ph 5)			Does project add new capacity?			yes		Safety		Design/Arch		1	2	3	4	1	2	3	4			
Functional Area: Road Improvements			Is project required to maintain level of service:			No		Mandate		Land/ROW												
Department: Public Works/Engineering			- Within 5 years? List project in CIE			No		Replace		Construct												
Location: Mid County			- From 6 to 10 years? Monitor Annually			No		Growth		Equipment												
PROJECT DESCRIPTION:													PROJECT RATIONALE (Include Additional LOS Detail, if necessary):									
This project is to widen Edgewater Blvd From Collingswood Blvd to SR776.													The Edgewater/Flamingo widening project will contribute to maintaining a satisfactory level of service on the Mid-County road network as set forth by the Transportation Element of the Comprehensive Plan. The project would commence at Collingswood Blvd proceeding to SR776.									
OPERATING BUDGET IMPACT:																						
Additional operating costs on an annual basis will include landscape maintenance, sweeping, sign inspection mowing, and lighting.						Total length in miles						2.6										
						Lane miles added						5.2										
						Lane miles rebuilt						5.2										
						New intersections signalized						0										
						New intersections (non signal)						0										
						Re-build bridges						0										
		Calc. for FY26		New \$		FY26		FY27		FY28		FY29		FY30		FY31		FUTURE		Total		
Prior Actual		Est FY25		Orig. Est c/o to FY26		FY26		FY27		FY28		FY29		FY30		FY31		FUTURE		Total		
EXPENDITURE PLAN (000'S)																						
Design/Arch/Eng																						
Land (or ROW)																						
Construction								40,500												40,500		
Internal Costs								540												540		
Equipment																						
Interest																						
Other Fees & Costs																						
Total Project Cost								41,040												41,040		
FUNDING PLAN (000'S)																						
Pending Sales Tax 2026								41,040												41,040		
Road Impact Fees																						
Total Funding								41,040												41,040		
LOAN REPAYMENT SCHEDULE (000'S)																						
Total Loan Repayment																						
ANNUAL OPERATING BUDGET IMPACT (000'S)																						
Personal Svc.																						
Non-personal Capital												101		101						201		
Total Operating												101		101						201		

Burnt Store East/West Connector



Burnt Store East/West Connector

Burnt Store East/West Connector

- 2 Lane roadway
- Between Burnt Store Road and US41 Safety Improvements
 - Add road to reduce congestion in area
 - Add pedestrian and bicycle facilities
 - Designed, permitted, and constructed for future widening



Burnt Store East/West Connector

Estimated cost for Burnt Store East/West Connector

- Design – \$5,802,000
- Right of Way - \$6,263,000
- Construction - \$34,111,000
- Yearly Maintenance - \$13,200

Sales Tax Request

- Up to \$46,176,000



Harborview Road Widening Phase 2



Harborview Road Widening Ph.2

4 Lane Divided Highway

- Between Date Street and I-75
- Improve roadway safety
 - Add lanes to reduce congestion
 - Multiple access points
 - Add pedestrian and bicycle facilities



Harborview Road Widening Ph.2

Help from FDOT

- Completed a P,D, & E study
- Funding for design
 - Started in FY 2020
- Partial funding for ROW acquisition for Phase 1 (Melbourne to Date St)
- Partial funding for construction of Phase 1

Phase 2 Projected costs:

- ROW - \$18,594,000
- Construction - \$33,858,000

Sales tax request:

- TOTAL – \$52,452,000

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail											Project No. c412621																							
GENERAL PROJECT DATA:			Status New		CONCURRENCY REQUIREMENTS				no		PROJECT NEED		PROJECT SCHEDULE		FY26			FY27			FY28			FY29			FY30			FY31				
Project Title: Harborview Road Widening - Date St to I75			Does project add new capacity?		Yes				Yes		CRITERIA		SCHEDULE		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Functional Area: Road Improvements			Is project required to maintain level of service:		- Within 5 years? List project in CIE				N/A		Mandate		Design/Arch																					
Department: Public Works/Engineering			- From 6 to 10 years? Monitor Annually		N/A				N/A		Replace		Land/ROW																					
Location: Mid County											Growth		Construct																					
Equipment											X		Equipment																					
PROJECT DESCRIPTION:											PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																							
Improve roadway safety by providing a more orderly and consistent corridor via modification of lane widths, number of lanes, and appropriate alignment.											This project will contribute to keeping level of service standards as well as providing necessary safety improvements for both vehicles and pedestrians.																							
The Capital Needs Assessment has this project commencing with design in 2020 (funded by FDOT), ROW acquisition in 2023 and construction in 2026.																																		
OPERATING BUDGET IMPACT:																																		
Additional operating costs on an annual basis will include landscape maintenance, sweeping, sign inspection mowing, and lighting.																																		
											Total length in miles 1.29																							
											Lane miles added 1.29																							
											Lane miles rebuilt 0																							
											New intersections signalized 0																							
											New intersections (non signal) 0																							
											Re-build bridges 0																							
											Calc. for FY26																							
											Prior Actual																							
											Est FY25																							
											Orig. FY26																							
											Est c/o to FY26																							
											New \$ FY26																							
											FY26																							
											FY27																							
											FY28																							
											FY29																							
											FY30																							
											FY31																							
											FUTURE																							
											Total																							
											EXPENDITURE PLAN (000'S)																							
Design/Arch/Eng																																		
Land (or ROW)											18,544 18,544																							
Construction											33,358																							
Internal Costs											50 50 500																							
Equipment																																		
Interest																																		
Other Fees & Costs																																		
Total Project Cost											18,594 18,594 33,858 52,452																							
											FUNDING PLAN (000'S)																							
Grants																																		
Grants Pending																																		
Pending Sales Tax 2026											18,594 18,594 33,858 52,452																							
Total Funding											18,594 18,594 33,858 52,452																							
											LOAN REPAYMENT SCHEDULE (000'S)																							
Total Loan Repayment																																		
											ANNUAL OPERATING BUDGET IMPACT (000'S)																							
Personal Svc.											34 35 35 104																							
Non-personal											98 100 100 298																							
Capital																																		
Total Operating											132 135 135 402																							



Taylor Road Widening



Taylor Road Widening

Taylor Road

- 4 Lane divided roadway
- Between US41 and Airport Road
- Safety Improvements
 - Add lanes to reduce congestion
 - Multiple access points
 - Add pedestrian and bicycle facilities



Taylor Road Widening

Estimated Cost for Phase 5

- Design – \$11,296,000
- Right of Way - \$28,525,000
- Construction - \$87,059,000
- Yearly Maintenance - \$100,580

Sales Tax Request

- Up to \$11,296,000

FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail													Project No. c412605																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
GENERAL PROJECT DATA:			Status	CONCURRENCY REQUIREMENTS			(Y/N)	PROJECT NEED			PROJECT SCHEDULE			FY26			FY27			FY28			FY29			FY30			FY31																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Project Title:			Taylor Road Widening/ Loop Road	US41 to N Jones	Does project add new capacity?			Yes/No	CRITERIA			SCHEDULE			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Functional Area:			Road Improvements			Is project required to maintain level of service:			Safety			Design/Arch																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Department:			Public Works\Engineering			- Within 5 years? List project in CIE			Mandate			Land/ROW																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
Location:			South County			- From 6 to 10 years? Monitor Annually			Replace			Construct																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
PROJECT DESCRIPTION:			This project has moved outside of the CIP window due to FDOT's change in methodology of concurrency.															PROJECT RATIONALE (Include Additional LOS Detail, if necessary):																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
OPERATING BUDGET IMPACT:																		REPLACEMENT COUNTY PROPERTY NO.:																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
			<table border="1"> <thead> <tr> <th colspan="2"></th> <th colspan="5">Calc. for FY26</th> <th colspan="11"></th> <th colspan="2"></th> </tr> <tr> <th>Prior Actual</th> <th>Est FY25</th> <th>Orig. FY26</th> <th>Est c/o to FY26</th> <th>New \$ FY26</th> <th>FY26</th> <th>FY27</th> <th>FY28</th> <th>FY29</th> <th>FY30</th> <th>FY31</th> <th>FUTURE</th> <th>Total</th> <th colspan="11"></th> <th colspan="2"></th> </tr> </thead> <tbody> <tr> <td colspan="13">EXPENDITURE PLAN (000'S)</td> <td colspan="2"></td> </tr> <tr> <td>Design/Arch/Eng</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>5,648</td><td>5,648</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Land (or ROW)</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>11,669</td><td>11,669</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Construction</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>45,884</td><td>45,884</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Internal Costs</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>994</td><td>994</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Equipment</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Interest</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Other Fees & Costs</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Total Project Cost</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>64,196</td><td>64,196</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td colspan="13">FUNDING PLAN (000'S)</td> <td colspan="2"></td> </tr> <tr> <td>Pending Sales Tax 2026</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>64,196</td><td>64,196</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Total Funding</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>64,196</td><td>64,196</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td colspan="13">LOAN REPAYMENT SCHEDULE (000'S)</td> <td colspan="2"></td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td></td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Total Loan Repayment</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td colspan="13">OPERATING BUDGET IMPACT (000'S)</td> <td colspan="2"></td> </tr> <tr> <td>Personal Svc.</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Non-personal</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>.2</td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Capital</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> <tr> <td>Total Operating</td> <td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td> <td colspan="11"></td><td colspan="2"></td> </tr> </tbody> </table>																	Calc. for FY26																		Prior Actual	Est FY25	Orig. FY26	Est c/o to FY26	New \$ FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total														EXPENDITURE PLAN (000'S)															Design/Arch/Eng												5,648	5,648														Land (or ROW)												11,669	11,669														Construction												45,884	45,884														Internal Costs												994	994														Equipment																											Interest																											Other Fees & Costs																											Total Project Cost												64,196	64,196														FUNDING PLAN (000'S)															Pending Sales Tax 2026												64,196	64,196																																																																																																																										Total Funding												64,196	64,196														LOAN REPAYMENT SCHEDULE (000'S)																																																																					Total Loan Repayment																											OPERATING BUDGET IMPACT (000'S)															Personal Svc.																											Non-personal													.2														Capital																											Total Operating																										
		Calc. for FY26																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
Prior Actual	Est FY25	Orig. FY26	Est c/o to FY26	New \$ FY26	FY26	FY27	FY28	FY29	FY30	FY31	FUTURE	Total																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																						
EXPENDITURE PLAN (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Design/Arch/Eng												5,648	5,648																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Land (or ROW)												11,669	11,669																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Construction												45,884	45,884																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Internal Costs												994	994																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Equipment																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Interest																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Other Fees & Costs																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Total Project Cost												64,196	64,196																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
FUNDING PLAN (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Pending Sales Tax 2026												64,196	64,196																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Total Funding												64,196	64,196																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
LOAN REPAYMENT SCHEDULE (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Total Loan Repayment																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
OPERATING BUDGET IMPACT (000'S)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Personal Svc.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Non-personal													.2																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																					
Capital																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
Total Operating																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		

Bicycle, Pedestrian Trails, and Sidewalks



Bicycle, Pedestrian Trails, and Sidewalks

Bicycle, Pedestrian Trails, and Sidewalks

- Continue implementation of the regional bicycle pedestrian master plan
- Connect existing sidewalks to improve the walkability of the county



Sales Tax Request

- Up to \$7,500,000

