

Clerks Records Warehouse Replacement



Clerks Records Warehouse Replacement

- 20,000 SF Warehouse
- New facility to meet critical infrastructure design
- Expanded storage facility
- Current facility near end of life
- Proposed location on Loveland property
- Design
\$982K
- Construction
\$8.126M
- Projected Operating Impacts
\$22k

Clerks Records Warehouse Replacement

- Current facility is near end of life
- New facility to meet critical infrastructure design requirements.
- Provides expansion for records storage space needs.
- Current facility near end of life
- Proposed location on Loveland property



Fleet Management Building



Fleet Management Building

- 30,000 sf building on 8-10 acres
- Offices, multi-purpose rooms, locker rooms, storage, parts center, break room
- 4 vehicle bays
- Fuel yard
- Current facility at end of life
- Location Loveland Blvd property
- Design
\$2.629M
- Construction
\$20.046M
- Projected Operating Impact
\$22k

Fleet Management Building

- Provides space for current and long-term growth needs
- Improved space to allow for heavy equipment maintenance and repair
- New facility to meet critical infrastructure design
- Location adds resiliency
- Improves customer service



Mid-County Annex



Mid-County Annex

- 60,000 sf Combined Annex
- Stakeholders: Tax Collector, Property Appraiser, Supervisor of Elections, Clerk of Courts, and Others
- Government flex space
- Meeting space
- Supports County-Wide Growth
- Design
\$5.092M
- Construction
\$36.988M
- Projected Operating Impact
\$212k

Mid-County Annex

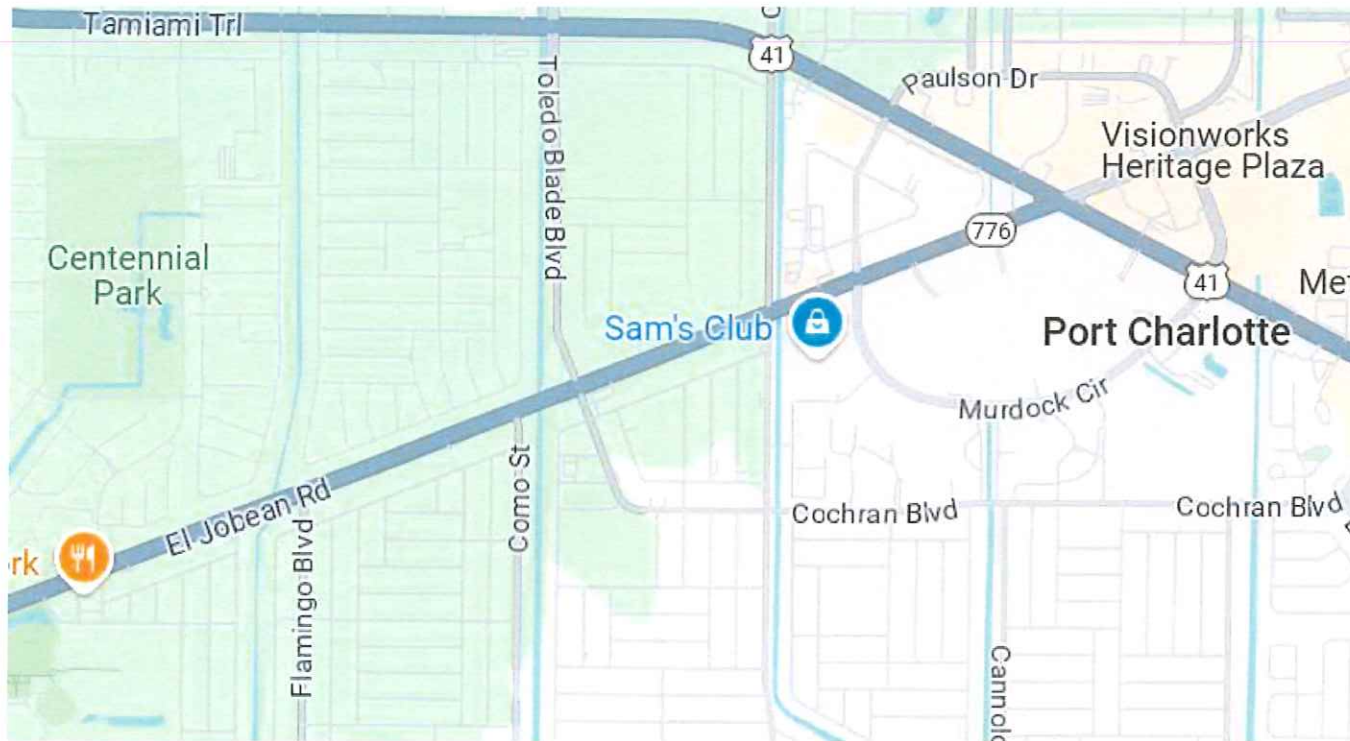
- Improved space and services for the Charlotte County Tax Collector, Property Appraiser, Supervisor of Elections, Clerk of Courts, and Others
- Additional Annex in Mid-County to align with regional government and extension services similar to West County and South County
- South County Annex is in design to standardize services by region
- Murdock Administration building is at capacity and does not support the service delivery needs due to growth in the community.
- The Mid-County Annex will allow for a separate project to support additional growth at the Murdock Administration campus.



Mid-County Annex



Mid-County Annex



Jail Admin Renovation (with Kitchen and Laundry)



Jail Admin Renovation

(with Kitchen and Laundry)

- Renovate the main kitchen to meet new commercial standards and increase efficiency
- Add permanent generator specific to meet kitchen needs
- Increase capacity of laundry space
- Add additional washers and dryers
- Maintenance building improvements
- Project Budget
\$6.234M
- Projected Operating Impact
\$0

Jail Admin Renovation (with Kitchen and Laundry)



FY2026 Capital Improvements Budget / FY 2026 - FY 2031 Project Detail												Project No. c892202																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																		
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The main kitchen, laundry, and associated plumbing equipment has reached the end of it's useful life. With the recent addition of the Jail Infirmary there is additional space that can now be repurposed. Project renovates the jail's kitchen and laundry spaces while repurposing additional areas for Facilities and jail operating inventory warehouse.																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														
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SO Warehouse Loveland



SO Warehouse Loveland

- To be located at the county-owned Loveland Blvd property
- Project requires a site master plan to accommodate stormwater needs
- 10,000 sf hardened storage warehouse facility
- Climate control area 20'x40'
- Storage for vessels, trailers, vans, power pushers, bucket truck
- Design
\$1.402M
- Construction
\$5.122M
- Projected Operating Impact
\$22K



SO Warehouse Loveland



SO Warehouse Loveland

Loveland Blvd property

