

CH6
BCC
#14

RESOLUTION
NUMBER 2014-129

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF CHARLOTTE COUNTY, FLORIDA, AMENDING RESOLUTION NO. 2012-019 TO INCREASE WATER AND SEWER UTILITY RATES FOR CUSTOMERS WITHIN CHARLOTTE COUNTY WATER AND SEWER DISTRICTS NUMBER 1 AND 2; AND PROVIDING AN EFFECTIVE DATE.

RECITALS

WHEREAS, on March 27, 2012, in Resolution No. 2012-019, the Charlotte County Board of County Commissioners ("Board") last established a Schedule fixing water, sewer, and reuse rates, fees and charges for the utility services furnished by Charlotte County Utilities ("CCU") to the present and future customers of Charlotte County Water and Sewer Districts No. 1 and 2; and

WHEREAS, the Board held a public meeting on June 24, 2014, whereby all the owners, tenants and occupants of property served or to be served by CCU and all other interested parties had an opportunity to be heard concerning the proposed increases to water and sewer utility rates in each of the next three years, notice of which public meeting was properly and timely published in a newspaper published in the County; and

WHEREAS, on the advice and recommendation of its technical advisors, and after hearing comments from the public, the Board now desires to increase water and sewer utility rates in each of the next three years for CCU customers and finds the adoption of such rates to be just and equitable and in the public interest.

NOW, THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Charlotte County, Florida:

CHARLOTTE COUNTY CLERK OF CIRCUIT COURT
OR BOOK 3882, PGS 1124-1133 10 pg(s)
INSTR # 2278771
Doc Type GOV, Recorded 07/03/2014 at 04:12 PM
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MIN

1. Resolution No. 2012-019 adopted March 27, 2012, is hereby amended by replacing the following pages in Exhibit "A" to Resolution No. 2012-019 with the replacement pages contained in Exhibit "A" hereto, to become effective with utility bills issued on or after the dates noted below:

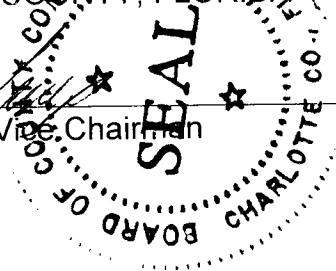
Page 7 of 18 pages	Rates effective 10/1/14, 10/1/15, & 10/1/16
Page 8 of 18 pages	Rates effective 10/1/14, 10/1/15, & 10/1/16
Page 9 of 18 pages	Rates effective 10/1/14, 10/1/15, & 10/1/16
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Page 13 of 18 pages	Rates effective 10/1/14, 10/1/15, & 10/1/16

2. This Resolution shall become effective on October 1, 2014.

PASSED AND DULY ADOPTED this 1st day of July, 2014.

BOARD OF COUNTY COMMISSIONERS
OF CHARLOTTE COUNTY, FLORIDA

By William Truex
William Truex, Vice Chairman



ATTEST:

Barbara T. Scott, Clerk of Circuit
Court and ex-officio Clerk to the
Board of County Commissioners

By Michelle DiBerardino
Deputy Clerk

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY:

Janette S. Knowlton
Janette S. Knowlton, County Attorney

Exhibit "A"

III. RATES

Rates listed herein may be subject to change should Pass Through/Indexing adjustments be appropriate.

A. WATER

1. RESIDENTIAL SERVICE

Base Facility Charge (no gallonage allowance):

Meter Size	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
5/8" x 3/4"	\$18.41	\$18.55	\$18.68
1"	\$46.01	\$46.36	\$46.71
1 1/2"	\$92.01	\$92.71	\$93.40
2"	\$147.22	\$148.32	\$149.43
3"	\$294.44	\$296.65	\$298.88
4"	\$460.05	\$463.51	\$466.98

Gallonage charge per 1,000 gallons:

	Effective Oct 1, 2014		Effective Oct 1, 2015		Effective Oct 1, 2016	
	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>
0-5,999 gallons	\$ 4.71	\$ 4.71	\$ 4.74	\$4.74	\$4.78	\$4.78
6,000-10,999 gallons	\$ 5.41	\$ 6.49	\$ 5.45	\$6.54	\$5.49	\$6.59
11,000-15,999 gallons	\$ 6.82	\$ 8.87	\$ 6.87	\$8.93	\$6.92	\$9.00
16,000-25,999 gallons	\$ 7.76	\$ 10.86	\$ 7.82	\$10.94	\$7.87	\$11.02
26,000 gallons and above	\$ 8.94	\$ 13.41	\$ 9.00	\$13.51	\$9.07	\$13.61

Customer charge

added to each monthly bill:	\$3.50	\$3.50	\$3.50
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2. MOBILE HOME RESIDENTIAL SERVICE

Base Facility Charge (no gallonage allowance):

Meter Size	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
5/8" x 3/4"	\$15.09	\$15.21	\$15.32

Gallonage charge per 1,000 gallons:

	Effective Oct 1, 2014		Effective Oct 1, 2015		Effective Oct 1, 2016	
	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>
0-5,999 gallons	\$ 4.71	\$4.71	\$ 4.74	\$4.74	\$4.78	\$4.78
6,000-10,999 gallons	\$ 5.41	\$6.49	\$ 5.45	\$6.54	\$5.49	\$6.59
11,000-15,999 gallons	\$ 6.82	\$ 8.87	\$ 6.87	\$8.93	\$6.92	\$9.00
16,000-25,999 gallons	\$ 7.76	\$10.86	\$ 7.82	\$10.94	\$7.87	\$11.02
26,000 gallons and above	\$ 8.94	\$13.41	\$ 9.00	\$13.51	\$9.07	\$13.61

Customer charge

added to each monthly bill:	\$3.50	\$3.50	\$3.50
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A. WATER (continued)

3. MULTI-FAMILY RESIDENTIAL SERVICE

Base Facility Charge times number of units (no gallonage allowance):

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
All Meter Sizes:	\$12.88	\$12.97	\$13.07

Gallonage charge per 1,000 gallons:

	Effective Oct 1, 2014		Effective Oct 1, 2015		Effective Oct 1, 2016	
	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>
0-3,999 gallons	\$ 4.71	\$ 4.71	\$ 4.74	\$4.74	\$4.78	\$4.78
4,000-7,999 gallons	\$ 5.41	\$ 6.49	\$ 5.45	\$6.54	\$5.49	\$6.59
8,000-11,999 gallons	\$ 6.82	\$ 8.87	\$ 6.87	\$8.93	\$6.92	\$9.00
12,000-15,999 gallons	\$ 7.76	\$ 10.86	\$ 7.82	\$10.94	\$7.87	\$11.02
16,000 gallons and above	\$ 8.94	\$ 13.41	\$ 9.00	\$13.51	\$9.07	\$13.61

Customer charge

added to each monthly bill:	\$3.50	\$3.50	\$3.50
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4. BULK SERVICE

Base Facility Charge times number of units (no gallonage allowance):

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
All Meter Sizes	\$8.65	\$8.72	\$8.79
Gallonage charge per 1,000 gallons:	\$3.32	\$3.34	\$3.37

Customer charge

added to each monthly bill:	\$3.50	\$3.50	\$3.50
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5. GENERAL SERVICE

Base Facility Charge (no gallonage allowance):

Meter Size	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
5/8" x 3/4"	\$18.41	\$18.55	\$18.68
1"	\$46.01	\$46.36	\$46.71
1 1/2"	\$92.01	\$92.71	\$93.40
2"	\$147.22	\$148.32	\$149.43
3"	\$294.44	\$296.65	\$298.88
4"	\$460.05	\$463.51	\$466.98
6"	\$920.11	\$927.01	\$933.96
8"	\$1,472.18	1,483.22	\$1,494.34
Gallonage charge per 1,000 gallons:	\$4.71	\$4.74	\$4.78

Customer charge

added to each monthly bill:	\$3.50	\$3.50	\$3.50
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A. WATER (continued)

6. IRRIGATION SERVICE

Base Facility Charge (no gallonage allowance):

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
<u>Meter Size</u>			
5/8" x 3/4"	\$18.41	\$18.55	\$18.68
1"	\$46.01	\$46.36	\$46.71
1 1/2"	\$92.01	\$92.71	\$93.40
2"	\$147.22	\$148.32	\$149.43
3"	\$294.44	\$296.65	\$298.88
4"	\$460.05	\$463.51	\$466.98
6"	\$920.11	\$927.01	\$933.96
8"	\$1,472.18	1,483.22	\$1,494.34

Gallonage charge per 1,000 gallons:

	Effective Oct 1, 2014		Effective Oct 1, 2015		Effective Oct 1, 2016	
	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>	<u>Regular</u>	<u>Emergency</u>
0-15,999 gallons	\$6.82	\$8.87	\$6.87	\$8.93	\$6.92	\$9.00
16,000 gallons and above	\$7.76	\$10.86	\$7.82	\$10.94	\$7.87	\$11.02

Customer charge

added to each monthly bill:	\$3.50	\$3.50	\$3.50
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B. WASTEWATER

1. RESIDENTIAL SERVICE

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
Base Facility Charge (no gallonage allowance):			
All Meter Sizes	\$29.36	\$31.12	\$32.99
Gallonage charge per 1,000 gallons: (10,000 gallon maximum)	\$4.09	\$4.34	\$4.60
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

2. MOBILE HOME RESIDENTIAL SERVICE

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
Base Facility Charge (no gallonage allowance):			
All Meter Sizes	\$28.47	\$30.18	\$31.99
Gallonage charge per 1,000 gallons: (10,000 gallon maximum)	\$4.09	\$4.34	\$4.60
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

3. MULTI-FAMILY RESIDENTIAL SERVICE

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
Base Facility Charge times number of units (no gallonage allowance):			
All Meter Sizes	\$23.49	\$24.90	\$26.39
Gallonage charge per 1,000 gallons:	\$4.09	\$4.34	\$4.60
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

4. BULK SERVICE

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
Base Facility Charge times number of units (no gallonage allowance):			
All Meter Sizes	\$19.54	\$20.71	\$21.95
Gallonage charge per 1,000 gallons:	\$3.34	\$3.54	\$3.75
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

B. WASTEWATER (continued)

5. GENERAL SERVICE

Base Facility Charge (no gallonage allowance):

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
Meter Size			
5/8" x 3/4"	\$29.36	\$31.12	\$32.99
1"	\$73.41	\$77.81	\$82.48
1 1/2"	\$146.82	\$155.63	\$164.97
2"	\$234.92	\$249.01	\$263.95
3"	\$469.85	\$498.04	\$527.92
4"	\$734.12	\$778.17	\$824.86
6"	\$1,468.27	\$1,556.37	\$1,649.75
8"	\$2,349.21	\$2,490.17	\$2,639.58
Gallonage charge per 1,000 gallons:	\$4.09	\$4.34	\$4.60
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

6. WASTEWATER ONLY CUSTOMERS

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
a. <u>Individual Residences</u>			
Based on maximum usage Monthly Flat Rate of:	\$70.28	\$74.49	\$78.96
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
b. <u>Multi-family</u>			
Based on a maximum usage Monthly Flat Rate per unit of:	\$56.22	\$59.60	\$63.18
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
c. <u>Bulk</u>			
Monthly Flat Rate per unit of:	\$52.93	\$56.10	\$59.47
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

B. WASTEWATER, 6. WASTEWATER ONLY CUSTOMERS (continued)

d. General Services

Effective Oct 1, 2014 Effective Oct 1, 2015 Effective Oct 1, 2016

Based on maximum usage per schedule of daily rated gallonage for various occupancies pursuant to the Utility Uniform Extension Policy.

Base Facility Charge:	\$73.41	\$77.81	\$82.48
Gallonage charge per 1,000 gallons:	\$4.09	\$4.34	\$4.60
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

7. WASTEWATER ONLY CUSTOMERS, WATER SERVED BY ANOTHER UTILITY

a. RESIDENTIAL SERVICE

Effective Oct 1, 2014 Effective Oct 1, 2015 Effective Oct 1, 2016

Base Facility Charge (no gallonage allowance)

All Meter Sizes:	\$29.36	\$31.12	\$32.99
Gallonage charge per 1,000 gallons: (10,000 gallon maximum)	\$4.09	\$4.34	\$4.60
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

b. MULTI-FAMILY RESIDENTIAL SERVICE

Effective Oct 1, 2014 Effective Oct 1, 2015 Effective Oct 1, 2016

Base Facility Charge times number of units (no gallonage allowance)

All Meter Sizes:	\$23.49	\$24.90	\$26.39
Gallonage charge per 1,000 gallons:	\$4.09	\$4.34	\$4.60
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

c. BULK SERVICE

Effective Oct 1, 2014 Effective Oct 1, 2015 Effective Oct 1, 2016

Base Facility Charge times number of units (no gallonage allowance)

All Meter Sizes	\$19.54	\$20.71	\$21.95
Gallonage charge per 1,000 gallons:	\$3.34	\$3.54	\$3.75
Customer charge added to each sewer only account:	\$3.50	\$3.50	\$3.50

B. SEWER, 7. WASTEWATER ONLY CUSTOMERS, WATER SERVED BY ANOTHER UTILITY
 (continued)

d. GENERAL SERVICE

Base Facility Charge (no gallonage allowance):

	Effective Oct 1, 2014	Effective Oct 1, 2015	Effective Oct 1, 2016
<u>Meter Size</u>			
5/8" x 3/4"	\$29.36	\$31.12	\$32.99
1"	\$73.41	\$77.81	\$82.48
1 1/2"	\$146.82	\$155.63	\$164.97
2"	\$234.92	\$249.01	\$263.95
3"	\$469.85	\$498.04	\$527.92
4"	\$734.12	\$778.17	\$824.86
6"	\$1,468.27	\$1,556.37	\$1,649.75
8"	\$2,349.21	\$2,490.17	\$2,639.58
Gallonage charge per 1,000 gallons:	\$4.09	\$4.34	\$4.60
Customer charge			
added to each sewer only account:	\$3.50	\$3.50	\$3.50

Effective Oct 1, 2014 Effective Oct 1, 2015 Effective Oct 1, 2016

e. PER CONTRACT

Consumption Charge only – Bulk

Gallonage charge per 1,000 gallons	\$3.34	\$3.54	\$3.75
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