**HOUSE BILL 127**
**PERMIT AND INSPECTION UTILIZATION 2023**

## Charlotte County, Florida, Building Permit and Inspection Utilization Report for Fiscal Year 2023

| CATEGORY | Oct-22 | Nov-22 | Dec-22 | Jan-23 | Feb-23 | Mar-23 | Apr-23 | May-23 | Jun-23 | Jul-23 | Aug-23 | Sep-23 | TOTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Personal services costs, including salary, etc.** | $ 470,009.00 | $ 476,687.00 | $ 730,876.00 | $ 522,948.00 | $ 333,016.00 | $ 553,190.00 | $ 375,034.00 | $ 593,744.00 | $ 858,564.00 | $ 610,658.00 | $ 644,675.00 | $ 647,532.00 | **$ 6,816,933.00** |
| **Operating expenditures and expenses** | $ 36,138.00 | $ 192,544.00 | $ 1,058,446.00 | $ 181,082.00 | $ 169,669.00 | $ 462,001.00 | $ 510,618.00 | $ 339,874.00 | $ 219,788.00 | $ 535,250.00 | $ 207,729.00 | $ 399,866.00 | **$ 4,313,005.00** |
| **Revenue derived from fees** | $ 1,087,427.00 | $ 1,413,333.00 | $ 1,506,371.00 | $ 1,807,376.00 | $ 1,537,260.00 | $ 1,806,025.00 | $ 1,236,884.00 | $ 1,330,819.00 | $ 1,372,288.00 | $ 1,188,725.00 | $ 1,350,919.00 | $ 1,271,408.00 | **$ 16,908,835.00** |
| **Revenue derived from fines** | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | $ - | **$ -** |
| **Refunds** | $ 1,211 | $ 2,031 | $ 4,171 | $ 10,399 | $ 3,477 | $ 2,412 | $ 3,254 | $ 7,570 | $ 19,293 | $ 22,049 | $ 328,780 | $ 7,154 | **$ 411,800** |
| **Number of Building Permit Applications Submitted** | 6,046 | 9,053 | 10,105 | 10,562 | 8,632 | 8,741 | 6,763 | 6,396 | 5,810 | 4,688 | 4,823 | 4,415 | **86,034** |
| **Number of Building Permits Issued or Approved** | 6,032 | 8,381 | 9,285 | 9,787 | 7,596 | 7,425 | 5,712 | 6,307 | 6,707 | 4,972 | 4,882 | 4,824 | **81,910** |
| **Number of Building Inspections and Reinspections Requested** | 11,942 | 14,453 | 14,343 | 14,928 | 13,284 | 13,564 | 10,606 | 11,915 | 12,575 | 9,548 | 11,478 | 9,119 | **147,755** |
| **Number of Building Inspections and Reinspections Conducted** | 8,129 | 11,598 | 13,126 | 12,463 | 12,407 | 13,395 | 11,802 | 12,072 | 10,076 | 9,332 | 9,299 | 9,119 | **132,818** |
| **Number of Building Inspections Conducted by a Private Provider** | 2675 | 3443 | 3681 | 3151 | 3030 | 3184 | 2338 | 2417 | 2027 | 1416 | 1414 | 1221 | **29997** |
| **Number of Audits Conducted by the Local Government of Private Provider Building Inspections** | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | **0** |
| **Number of Personnel Dedicated to Enforce the FBC, Issue Building Permits & Conduct Inspections** | 55 | | | | | | | | | | | | **55** |